

# AFFIDAVIT OF PUBLICATION

## ROSE HILL BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, July 24, 2014.)

### NOTICE OF BUDGET HEARING

The governing body of  
**Rose Hill Cemetery**  
**Marshall County**

will meet on August 11, 2014 at 6:30 p.m. at Axtell City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Axtell City Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	7,666	0.914	17,955	0.934	18,840	5,828	0.934
Debt Service							
Totals	7,666	0.914	17,955	0.934	18,840	5,828	0.934
Less: Transfers	0		0		0		
Net Expenditures	7,666		17,955		18,840		
Total Tax Levied	5,326		5,604		6,241.664		
Assessed Valuation	5,827,805		5,999,333				

#### Outstanding Indebtedness

	2012	2013	2014
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt, Princ.	0	0	0
Total	0	0	0

Jane Buessing  
Treasurer

30-1

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That

she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 24th day of July, 2014, with subsequent publications being made on the following date:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Sarah Kessinger

Subscribed and sworn to before me this 24th day of July, 2014.

My commission expires: 7-20-2014

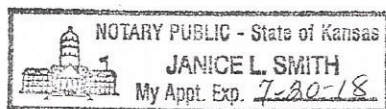
Janice L. Smith  
Notary Public

Printer's fee \$ 48.75 7.50 inches

Additional copies \$ \_\_\_\_\_ x \$6.50/inch

Please remit to: The Marysville Advocate  
Box 271  
Marysville, KS 66508

\$ 48.75



# CERTIFICATE

State of Kansas  
Special District  
2015

To the Clerk of Marshall, State of Kansas

We, the undersigned, officers of

Rose Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	2				
Allocation MVT, RVT, 16/20M Vehicle Ta	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	18,840	5,828	
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		18,840	5,828	
Budget Summary	7		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

*Wynne Buessey*  
*Jane Buessey*  
*Terry Pollicks*

Attest: \_\_\_\_\_, 2014

County Clerk

Governing Body

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$	<u>5,604</u>
2. Debt service levy in 2014 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>5,604</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+	<u>119,412</u>	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	<u>202,119</u>	
5b. Personal property 2013	-	<u>281,612</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>33,172</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>152,584</u>	
8. Total estimated valuation July, 1, 2014		<u>6,241,664</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,089,080</u>	
10. Factor for increase (7 divided by 9)		<u>0.02506</u>	
11. Amount of increase (10 times 3)	+	\$ <u>140</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>5,744</u>	
13. Debt service levy in this 2015 budget		<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,744</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>84</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>5,828</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Rose Hill Cemetery  
Marshall

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	5,604	750	15	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,604	750	15	0

County Treas MVT Estimate

750

County Treas RVT Estimate

15

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.13383

RVT Factor 0.00268

16/20M Factor 0.00000



Rose Hill Cemetery  
Marshall

### STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
				0			0	0		0
Total Revenue										
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Interest Rate %				
Term of Contract (Months)				
Contract Date				
Items Purchased				
Total	0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.





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Special District

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Jane Buessing  
Treasurer



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